



चौधरी महादेव प्रसाद महाविद्यालय C. M. P. DEGREE COLLEGE

(A Constituent P.G. College, University of Allahabad)

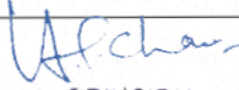
Under the Strengthening Component of DBT Star College Scheme

Website: www.cmpcollege.ac.in



Consolidated Fund Allocation/Expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 (2022-23)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Non Plan Non Salary	Development Work	68.64234
Capital	Infrastructure	95.71124
	Infrastructure	155.06697
	Sports & Equipments	0.104
	Development Work	21.6274
Total		341.15195
Year 2 (2021-22)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Non Plan Non Salary	Development Work	50.7489
Capital	Infrastructure	114.96249
	Sports & Equipments	2.68156
	Development Work	7.62804
Total		176.02099
Year 3 (2020-21)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Non Plan Non Salary	Development Work	17.40608
Capital	Furniture	2.66009
	Infrastructure	10.83075
	Infrastructure Exp	0.7925
	Sports & Equipments	1.5458
	Development Work	8.549
Total		41.78422


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Year 4 (2019-20)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Non Plan Non Salary	Development Work	14.00448
Capital	Furniture	0.256
	Developmental work in college	15.12874
	Infrastructure	44.01618
	Infrastructure	6.5908
	Sports & Equipments	1.48679
	Developmental Work	12.74747
	Total	94.23046
Year 5 (2018-19)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Non Plan Non Salary	Development Work	65.65404
Capital	Sports & Equipments	1.24345
	Infrastructure	80.81543
	Total	147.71292

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