



# चौधरी महादेव प्रसाद महाविद्यालय C. M. P. DEGREE COLLEGE



(A Constituent P.G. College, University of Allahabad)

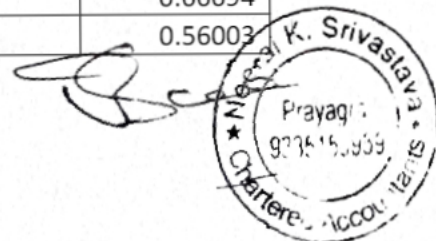
Under the Strengthening Component of DBT Star College Scheme

Website: [www.cmpcollege.ac.in](http://www.cmpcollege.ac.in)

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years		
Year 1 (2022-23)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Physical Facilities	Computer/wifi	2.23269
	Maint of Generator/pump	7.45609
	Computer Maintenance	0.16825
	Maintenance and Repair	0.89289
	Computer Maint./Wifi	0.1
	Maintenance and Repair	0.37033
Maintenance of Academic support facilities	Botony	2.90404
	Zoology	3.24348
	Chemistry	6.46798
	Physics	2.87127
	Psychology	1.362
	Geography	0.33903
	Anc. History	8.027
	Economics	0.09327
	English	0.005
	Hindi	6.02892
	Philosphy	0.0389
	Political Science	0.0045
	Sanskrit	0.06
	Sociology	0.05199
	Commerce (MCom)	2.61581
	Law(LLM)	1.36291
	Library	5.74352
	Library	2.25805
	Geography	0.07328
	Music	0.0767
Zoology UG Lab	0.75552	
Chemistry	0.55458	
Botony	0.88457	
Physics	0.37314	
Printing and stationary	0.66694	
ECA	0.56003	

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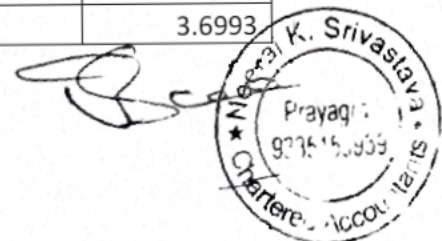
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	AU Examination Exp	1.61096
	NAAC/IQAC Exp	0.11825
	A.U. Examination Fees	69.2558
	UG 1st Year Admission Exp	4.80479
	Student AID	6.52851
	A.U. Examination Fees	4.21486
	Short term Course	2.07753
	Exam Exp	0.30743
	ECA	2.421
	Printing and stationary	2.30788
	A.U. Examination Fees	17.42563
	Exam Exp	1.90675
	Aid/Welfare	0.283
	Bar Council of India	5.5
	NAAC/IQAC Exp	0.27489
	Admission Exp	1.04313
	Extra Curricular Activity	0.81145
	Printing and stationary	0.75255
	A.U. Examination Fees	0.135
	Exam Exp	0.2106
	Admission Exp	0.16638
	Aid/Welfare	0.125
	Library	3.4189
	<b>Total</b>	<b>184.34297</b>
<b>Year 2 (2021-22)</b>		
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
Maintenance of Physical Facilities	Maintenance and Repairs	0.97705
	Maintenance of Computer	0.238
	Computer Maintenance	0.4613
	Maintenance of Generator/Fuel	5.40738
	Repair and Maintenance	2.00635
	Computer Maintnace/Wifi	1.69661
Maintenance of Academic support facilities	Librrary Exp.	0.95891
	Music	0.133
	Defence Studies	3.49667
	Chem.Lab.	1.11125
	Botany Lab.	0.63833
	Physics Lab.	0.26127
	Computer/Wifi	3.6993

  
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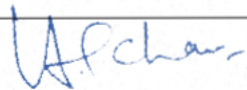
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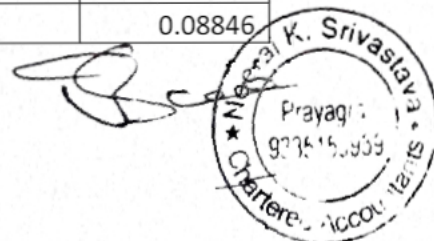
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	Education	0.02471
	Physics	0.09113
	MCOM	3.31929
	LLM	0.12924
	PSYCHOLOGY	0.0353
	Anc History	3.22
	Hindi	2.86
	Zoology Lab.	0.67234
	Botany	6.18581
	Chemistry	1.6283
	Library	4.05363
	ECA	0.25805
	Library	0.61513
	Printing and stationary	0.53693
	AU Examination Exp	0.2295
	NAAC/IQAC Exp	0.87161
	A.U. Examination Fees	48.74059
	UG 1st Year Admission Exp	6.37549
	Student AID	5.04781
	A.U. Examination Fees	1.86483
	Skill Development	3.6711
	ECA	0.41521
	Printing and stationary	0.347
	A.U. Examination Fees	13.6252
	Extra Curricular Activity	0.44523
	Bar Council of India	5.5
	Printing and stationary	0.03493
	Zoology	0.9102
	<b>Total</b>	<b>132.79398</b>
<b>Year 3 (2020-21)</b>		
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
Maintenance of Physical Facilities	Maintenance and Repairs	0.21809
	Computer Maintenance	0.49752
	Computer maintenance/Wifi	4.9308
Maintenance of Academic support facilities	Library Exp.	1.29887
	Defence Studies	1.27
	Chem.Lab.	0.82425
	Botany Lab.	1.75933
	Physics Lab.	0.08846

  
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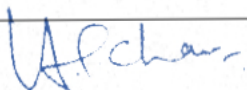
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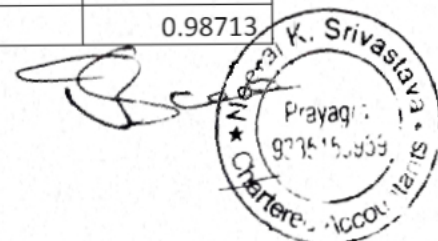
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	Geography	0.08016
	Computer/Wifi	0.56118
	Education	0.73399
	Physics	0.96004
	Psychology	0.09419
	MCOM	2.57713
	LLB	2.84451
	PSYCHOLOGY	0.06
	Hindi	3.07667
	Zoology	0.61704
	Botany	0.39768
	Chemistry	0.0792
	Library	2.6266
	Zoology Lab.	0.1261
	ECA	0.04
	Printing and stationary	1.31138
	AU Examination Exp	2.25767
	A.U. Examination Fees	46.14944
	Bar Council of India	5.5
	UG 1st Year Admission Fees (AU)	3.36327
	Student AID	11.46651
	A.U. Examination Fees	0.83462
	ECA	0.37975
	Printing and stationary	0.29835
	AU Examination Exp	0.2149
	A.U. Examination Fees	0.43801
	Extra Curricular Activity	0.1
	Printing and stationary	0.16035
	Library	3.73861
	<b>Total</b>	<b>101.97467</b>
<b>Year 4 (2019-20)</b>		
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
Maintenance of Physical facilities	Maintenance and Repairs	0.95419
	Computer maintenance	0.31
	Computer maint./wifi	0.41359
Maintenance of Academic support facilities	Maintenance and Repairs	5.13016
	Library Exp.	0.65097
	Defence Studies	0.4166
	Zoology Lab.	0.98713

  
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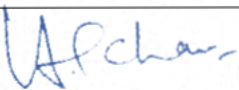


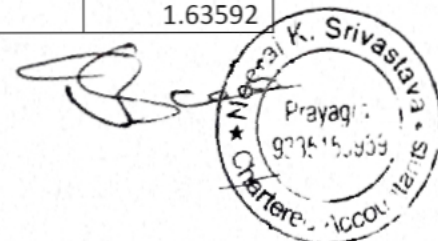
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	Chem.Lab.	0.58956
	Botany Lab.	0.84215
	Physics Lab.	0.39946
	Geography	0.08
	Library	0.58562
	Computer/Wifi	5.81058
	Education	1.18975
	Psychology	1.43721
	Library	3.78316
	Geography	0.937
	Botany Lab.	4.00095
	Zoology Lab.	3.64026
	Chemistry	5.46033
	Physics Lab.	7.21939
	ECA	0.33785
	Printing and Stationary	0.7728
	AU Examination Exp	7.87558
	AU Examination Fees	37.84689
	1st Year AU Admission	6.37897
	Student AID	4.50136
	Examination Fees To AU	1.10074
	Extra Curricular Activity	1.21652
	Aid/Welfare	1.505
	Exam Exp	3.018
	Printing and Stationary	1.92728
	AU Exam Exp	22.8873
	Extra Curricular Activity	0.025
	Printing and Stationary	0.30508
	Exam Exp	0.8921
	Library	3.28419
	Total	<b>138.71272</b>
<b>Year 5 (2018-19)</b>		
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
Maintenance of physical facilities	Computer Maintenance	0.58723
	Maintenance and Repairs	1.63592

  
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	Generator Maint//Fuel	5.72195
	Computer	0.81709
Maintenance of Academic facilities	Zoology Lab	1.20396
	Chem. Lab.	1.30501
	Botany Lab.	0.18606
	Physics Lab	0.28896
	Music	0.135
	Geography	0.13
	Computer/ WiFi	4.51361
	Education	0.3191
	Psychology	0.0377
	Psychology	0.03001
	Library Expenses	9.9423
	Geography	0.20632
	Exam Fee	9.9632
	Botanay	2.57377
	Zoology Lab	3.24501
	Chemistry	4.99126
	Physics Lab	8.83932
	Extra Curricular Activities (ECA)	0.4444
	Bar Council of India	5.5
	Printing and stationary	0.59105
	AU Exam Exp	6.36822
	AU Exam Fees	47.21001
	1st year Admission Exp	3.63654
	NAAC Expenses	0.08683
	ECA	3.9615
	Bar Council of India	9
	Exam Fees	9.9632
	Printing and stationary	2.96449
	AU Exam Exp	2.20719
	Exam Fees	0.255
	Student AID	0.41011
	Exam Fees to AU	0.56612
	Library Expenses	2.96058
	<b>Total</b>	<b>152.79802</b>

  
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